

Public Document Pack NOTICE OF A PUBLIC OPEN FORUM MEETING

> An Area Committee Partnerships Working Event will be held prior to the Area Committee meeting between 4.00 p.m. to 5.00 p.m. at Carr Manor High School

## NORTH EAST (INNER) AREA COMMITTEE

## Meeting to be held at Carr Manor High School (map attached) on Monday, 20th October, 2008 at 4.00 pm

## **MEMBERSHIP**

**Councillors** 

J Dowson	-	Chapel Allerton
M Rafique	-	Chapel Allerton
E Taylor	-	Chapel Allerton
R Harker	-	Moortown
M Harris	-	Moortown
B Lancaster	-	Moortown
V Kendall	-	Roundhay
M Lobley	-	Roundhay
P Wadsworth	-	Roundhay

Agenda compiled by: Governance Services Unit Civic Hall LEEDS LS1 1UR Telephone: 247 3209 Andy Booth 247 4325 Area Manager: Rory Barke Tel: 214 5865

## A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

## AGENDA

Ward	Item Not Open		Page No
		APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
		To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)	
		(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting)	
		EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
		1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
		2 To consider whether or not to accept the officers recommendation in respect of the above information.	
		3 If so, to formally pass the following resolution:-	
		<b>RESOLVED –</b> That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	
	Ward		Open       APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS       To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)       ("In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting)       EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC       1     To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.       2     To consider whether or not to accept the officers recommendation in respect of the above information.       3     If so, to formally pass the following resolution:-       RESOLVED - That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of

ltem No	Ward	ltem Not Open		Page No
3			LATE ITEMS	
			To identify items which have been admitted to the agenda by the Chair for consideration	
			(The special circumstances shall be specified in the minutes)	
4			DECLARATION OF INTERESTS	
			To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct	
5			APOLOGIES	
6			OPEN FORUM	
			In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
7			MINUTES	1 - 6
			To confirm as a correct record the attached minutes of the meeting held on 1 September 2008	
8	All Wards		LEEDS COLLEGES MERGER CONSULTATION	7 - 8
			To receive and consider the report of the East North East Area Manager.	
			Council Function	

Chapel			No
Allerton; Moortown;		WELL-BEING BUDGET - PROJECT/ACTIVITY PROPOSALS	9 - 24
Roundhay;		To receive and consider the attached report of the East North East Area Manager.	
		Executive Function	
All Wards		AREA COMMITTEE INCOME FROM ADVERTISING ON LAMP POSTS	25 - 30
		To receive and consider the attached report of the Director of City Development.	
		Council Function	
		DATE AND TIME OF NEXT MEETING	
		Monday, 1 December 2008 at 4.00 p.m.	
		MAP OF TODAY'S VENUE	
		Carr Manor High School, Carr Manor Road, Leeds, LS17 5DJ	
	Roundhay;	Roundhay;	Roundhay;   To receive and consider the attached report of the East North East Area Manager.     Executive Function   Executive Function     All Wards   AREA COMMITTEE INCOME FROM ADVERTISING ON LAMP POSTS     To receive and consider the attached report of the Director of City Development.   Council Function     DATE AND TIME OF NEXT MEETING   Monday, 1 December 2008 at 4.00 p.m.     MAP OF TODAY'S VENUE   Carr Manor High School, Carr Manor Road, Leeds,

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# Agenda Item 7

## NORTH EAST (INNER) AREA COMMITTEE

## MONDAY, 1ST SEPTEMBER, 2008

**PRESENT:** Councillor Lobley in the Chair

Councillors J Dowson, R Harker, V Kendall, B Lancaster, M Lobley, M Rafique, E Taylor and P Wadsworth

## **13** Declaration of Interests

Councillor Lancaster declared a personal and prejudicial interest in Agenda Item 10, Well-Being (Revenue) Fund – Project Proposals due to applications for funding from Meanwood Elderly Neighbourhood Action (MENA) and Karate for Inner City Kids (KICK) for which she is respectively Joint Chair and a Trustee. She withdrew from the meeting during the discussion on these applications. Minute No. 19 refers.

Councillor Harker declared a personal interest in Agenda Item 8, Beckhill Feasibility Study, due to his position as Executive Member for Learning. Minute No. 17 refers.

## 14 Apologies

Apologies for absence were submitted on behalf of Councillor Harris.

## 15 Open Forum

The agenda made reference to the provision contained in the Area Committee Procedure rules for an Open Forum Session at each ordinary meeting of an Area Committee, for members of the public to ask questions or to make representations on matters within the terms of reference of the Area Committee. On this occasion, no matters were raised under this item by those members of the public who were in attendance.

#### 16 Minutes

**RESOLVED -** The minutes of the meetings held on 23 June 2008 and 1 August 2008 were confirmed as correct records.

## 17 Beckhill Feasibility Study

The report of the East North East Area Manager delivered the feasibility study into the proposals for a new build, multi-agency service centre on the Beckhill Estate as endorsed by the Area Committee in February 2008. It also provided an update on the position regarding the future of the caretaker's bungalow on the site of the former Miles Hill Primary school which had been used to provide Family and Children's services.

The report recommended that a request be submitted to ring-fence any future capital receipt from the sale of the site to the value that had been invested by Sure Start and the Area Committee in order to fund the relocation of services on the Beckhill Estate.

It was reported that it was not currently required to pursue a newly built centre and that services could be relocated within the Beckhill Estate. Members attention was drawn to paragraphs 23 onwards in the report. These described the proposals to move forward which involved the transfer of facilities to Stainbeck Church. It was reported that funds would be available to upgrade facilities at Stainbeck Church to accommodate services that could not be provided from the new Children's Centre at Carr Manor Primary School. In response to a Members questions regarding the possibility of building extensions to current facilities, it was reported that this was not precluded by the proposals contained in this report.

**RESOLVED** – That a request to Asset Management Group to ring-fence the capital invested in the caretaker's bungalow by Sure Start and the Area Committee be supported to facilitate the re-provision of services previously provided at the bungalow to Stainbeck Church – subject to a process, robust business plan and clear agreement with the Church on how services will be re-provided and hosted as outlined in section 26 of the report.

(Councillors Rafique and Dowson joined the meeting during the discussion of this item at 4.05 p.m. and 4.10 p.m. respectively).

## 18 Inner North East Leeds Community Centres Pricing and Lettings Policy

The report of the East North East Area Manager asked the Area Committee to endorse and implement a revised Pricing and Lettings Policy. A draft version had been presented to the Committee in February 2008 and a consultation exercise had been undertaken.

In brief summary and in response to Members' questions, the following issues were discussed:

- Procedural issues at community centres caretaking arrangements, key holder responsibilities and health and safety matters.
- Charges were based on standard charges agreed by the Executive Board and amended by a scheme of discounts imposed by the Area Committee.
- Potential costs to the Area Committee.

## RESOLVED -

(1) That the report be noted.

Draft minutes to be approved at the meeting to be held on Monday, 20th October, 2008

- (2) That the revised Pricing and Lettings Policy to be implemented in the inner north east community centres be endorsed.
- (3) That the indicative implementation date of 1 October 2008 be agreed. If this date cannot be achieved, the policy to be implemented as soon as operationally possible.
- (4) That the Area Committee review income from Community Centres in the Inner North East Area 6 months after the implementation of the revised Pricing and Lettings Policy.

(Councillor Wadsworth joined the meeting at 4.40 p.m. during the discussion on this item).

(Councillor Lobley declared a personal interest in this item due to his position as Deputy Executive Member for Neighbourhoods and Housing).

## 19 Well-Being (Revenue) Fund – Project Proposals

The East North East Area presented a report which detailed proposed projects to deliver local actions relating to agreed themes and outcomes of the Area Delivery Plan. The projects had been discussed with Members of the Well-Being Fund Working Group and their recommendations were detailed in the report.

It was reported that further information had been requested regarding the application for funding for REEMAP: Making the Difference Programme, and it was suggested that this item be deferred to the next meeting of the Area Committee.

Further discussion focussed on the funding of projects that were of benefit to residents outside the boundaries of the Area Committee and on ways of assisting organisations to become independent of the need for repeat Wellbeing funding.

**RESOLVED** – That the report be noted and the following amounts of Wellbeing Revenue funds be released:

- (i) Meanwood Elders Neighbourhood Action Approved £1,500
- (ii) REEMAP: Making the Difference Programme deferred
- (iii) Karate for Inner City Kids Approved £3,000
- (iv) Gang Hoodies or Goodies Approved £2,000

## 20 Summer Community Engagement Feedback

The report of the East North East Area Manager provided an update on progress implementing the Area Committee's community strategy, in particular the efforts to ensure the annual cycle of community continued to help inform the development of the Area Delivery Plan and Wellbeing Spending.

The report summarised the ward based community events held during the summer which focused on feed back to residents how their ideas shaped

plans and actions. A recommendation was also made to approve an allocation of £700 from Wellbeing funds to support the Volunteer Thank You Event for 2008.

It was reported that feedback received on the events would be circulated to Ward Members and that although a similar cycle of engagement would be held, different engagement exercises would be used to prevent repetition.

## RESOLVED -

- (1) That the content of the report be noted. In particular the achievement of completing the first annual cycle of resident engagement culminating, for the first time, in an area budget that has been allocated according to direct resident participation in the prioritisation of resources.
- (2) That the allocation of £700 from Wellbeing funds to support the Volunteer Thank You Event for 2008 be supported.

## 21 Quarter 1 2008/09 Actions and Achievements Report

The report of the East North East Area provided Members with an update on actions and achievements of the Area Committee Team since the meeting held in June 2008.

Issues highlighted in the report included the following:

- Oakwood Town & District Centre Scheme
- Townscape Heritage Initiative
- Community Centres
- Open Door
- Community Engagement Events
- Beckhill Implementation Group
- IMPaCT
- Moor Allerton Partnership it was reported a further update would be provided at the October meeting.

**RESOLVED** – That the content of the report be noted.

## 22 Area Committee Working Groups and Area Partnerships - Membership

The report of the East North East Area Manager sought approval for the membership of the Area Committee's Working Groups for the 2008/09 Municipal Year and agreement on representatives on the various thematic Area Partnerships (subject to approval through the Member Management Committee).

Members were informed of the current position of the Area Committee's Working Groups and of the following themed partnerships that nominations had been sought for:

- North East Divisional Community Safety Partnership (DCSP)
- North East Children's Partnership
- East North East Housing Partnership
- East North East Jobs Enterprise and Training Partnership (JET)

It was also proposed to nominate a Children's Champion and Members were informed that further partnerships were likely to be developed including a Health/Wellbeing Partnership.

## RESOLVED -

- (1) That the membership of the Wellbeing Members Working Group be approved as follows: Councillors Dowson, Kendall and Lancaster.
- (2) That the membership of the Youth Issues Working Group be approved as follows: Councillors Lancaster, Lobley and Taylor.
- (3) That the strengthening of the Youth Issues Working Group role to maximise influence and joint commissioning opportunities through Children's Services/Trust be agreed.
- (4) That the continuation of Councillor Rafique as a representative on the Divisional Community Safety Partnership for the remainder of the municipal year (subject to corporate approval through the Member Management Committee) be supported.
- (5) That the following representatives be agreed subject to corporate approval through the Member Management Committee:
  - North East Children's Partnership Councillor Wadsworth
  - East North East Jobs Enterprise and Training Partnership (JET) Councillor Harker
- (6) That Councillor Lancaster be approved as the Area Committee's Children's Champion.
- (7) That all the aforementioned positions be reviewed at the first meeting of the Area Committee in the following Municipal Year.

## 23 Area Committee Roles for 2008/09

The report of the Director of Environment and Neighbourhoods presented the Area Committee with details of the Area Function schedules and roles in relation to service areas for 2008/09. A report had been submitted to Executive Board on 16 July 2008 which had subsequently approved the Area Functions and endorsed the enhanced roles of Area Committees.

Members attention was brought to the increased and enhanced role of the Area Committee, particularly the increased influence on areas such as Community Engagement, Local Representation and the Children and Young People's Plan. Further discussion included budgets for CCTV and advertising on lampposts.

**RESOLVED-** That the report be noted.

## 24 Date and time of next meeting

Draft minutes to be approved at the meeting to be held on Monday, 20th October, 2008

Monday, 20 October 2008 at 4.00 p.m. at Carr Manor High School.

The meeting concluded at 5.30 p.m.



Originator: JOHN WOOLMER Tel: 0113 214 5874 Email: john.woolmer@leeds.gov.uk

## **Report of the Area Manager**

## North East (Inner) Area Committee

## Date: 20th October 2008

## Subject: Leeds Colleges Merger - Consultation

Electoral Wards Affected:	Specific Implications For:
All	Equality and Diversity
	Community Cohesion
Council x Delegated Executive Function for Call In	Delegated Executive Function not available for Call In Details set out in the report

## **Executive Summary**

The City Council's Executive Board has endorsed the proposed merger of the City's 3 largest Colleges, namely Leeds Thomas Danby, Leeds College of Technology and Park Lane, which will result in the creation of a new single institution to be known as Leeds City College. This report, supported by a short presentation from the LSC Partnership Director for Leeds, informs the Area Committee of the progress made. This will set out the rationale for the merger and summarises the outcome of the extensive consultations which have been held over the past few years.

The report seeks agreement from the Area Committeee on a process by which it is felt appropriate influence can be made on future delivery of post 16 and adult learning by the new merged College. This could include locations for the centres and sites for the new College - including any refurbishment/upgrade of existing community buildings for the provision of further education in the neighbourhoods and communities served by the Area Committee.

## BACKGROUND INFORMATION

- 1. The City Council's Executive Board has endorsed the proposed merger of the City's 3 largest Colleges namely Leeds Thomas Danby, Leeds College of Technology and Park Lane which will result in the creation of a new single institution to be known as Leeds City College.
- 2. The merger is supported by key partners including Yorkshire Forward, the two Leeds Universities, Leeds Trinity and All Saints College, Leeds Chamber and the Leeds Skills Board.
- 3. It will have a budget of in excess of £70m and will provide extensive further education opportunities to over 70,000 students.
- 4. The White File is currently with the Secretary of State (The White File catalogues the merger process) and a decision is expected by October 2008.

## **CURRENT POSITION**

- 5. The Learning and Skills Council (LSC) which currently has responsibility for the funding of post 16 learning and skills provision is seeking the views of the Area Committee members on the future delivery of post 16 and adult learning in the City by the new merged College.
- 6. One of the key issues which the Committee is being asked to consider is the possible locations for the centres and sites for the new College together with any refurbishment/ upgrade of existing community buildings for the provision of further education in the neighbourhoods and communities served by the Area Committee.
- 7. Area Committee members need to be aware that from 2010 the Government has indicated that the funding of all learning and skills provision for 16-19 year olds will transfer from the LSC to the Young Persons Learning Agency (YPLA) and ultimately subject to a satisfactory progress check to the individual Local Authorities. Post 19 funding with be through the Skills Funding Agency (SFA) which will be a national body based in the offices of the former LSC in Coventry.
- 8. The LSC Partnership Director for Leeds will make a short presentation at the meeting, setting out the rationale for the merger and summarising the outcome of the extensive consultations which have been held over the past few years.

## RECOMMENDATIONS

- 9. The Area Committee are requested to note the report and agree a process by which it can:
  - (a) submit views on the future delivery of post 16 and adult learning by the new merged College.
  - (b) consider the possible locations for the centres and sites for the new College
  - (c) suggest any opportunities for refurbishment/upgrade of existing community buildings for the provision of further education in the neighbourhoods and communities served by the Area Committee



Agenda Item 9

Originator: John Woolmer

Tel: 214 5872

## Report of the East North East Area Manager

## North East (Inner) Area Committee

## Date: 20<sup>th</sup> October 2008

## Subject: Well-Being Budget – Project/Activity Proposals

Electoral Wards Affected:     Chapel Allerton     Moortown     Roundhay     x   Ward members consulted     (referred to in this report)	Specific Implications For:     Equality and Diversity     Community Cohesion     Narrowing the Gap
Council Delegated Executive Function for Call In	X Delegated Executive Function not available for Call In Details set out in the report

## **Executive Summary**

This report contains details of proposed projects/activities to deliver local actions relating to agreed themes and outcomes of the Area Delivery Plan. The projects have been discussed at a meeting of Area Committee's Member Well-Being Group and their recommendations are included. An update on the small grants scheme and the latest financial position of the Wellbeing (revenue and capital) budget is provided.

## Purpose of this report

- 1. The purpose of this report is to update the Area Committee on project applications/proposals that have been discussed with the Member Working Group since the last Area Committee meeting and to seek approval of their recommendations.
- 2. The latest financial position of the revenue and capital Wellbeing budgets is provided to assist the decision making, attached as appendix A and appendix B.
- 3. The report also updates the Committee on small grants approved since the last meeting, attached as appendix C.

## Background

- 4. At the Special Meeting in August 2008, the Area Committee agreed to split the Well-Being Fund between the strategic themes identified in the Area Delivery Plan, as well as retaining an element of funding for ward based projects and continuation of the Small Grants scheme.
- 5. The spending decisions made to date against each heading are summarised in appendix A.
- 6. Six applications/proposals have been received since the last Area Committee from organisations wishing to deliver activities which will help contribute towards achieving outcomes identified within the Area Delivery Plan.
- 7. The Wellbeing Members Working Group met on the 24<sup>th</sup> September 2008. A number of issues/questions that arose from that meeting were looked into. As a result, Members from the Working Group were provided with the additional information gathered and recommendations agreed as set out in this report.

## **Project/Activity Proposals**

## Meanwood Valley Urban Farm (requesting £5,910 capital)

- 8. Meanwood Valley Farm (MVF) is a registered charitable organisation established in 1980. The facilities provided at the farm are open to the general public with free admission to children under 12 and a small charge for adults. The facilities have seen many improvements and expansions including the construction of the Epicentre, which provides exhibition space, classrooms, meeting facilities, offices, a library and is the central focus for the learning.
- 9. MVF have approached the Area Committee for assistance in putting together match funding as part of a £107k scheme to create a new planting bed area and access. Matched funding has been secured from a number of sources including section 106 and Green leeds. The scheme is being developed in partnership with LCC Adult Services. The scheme involves:
  - o Construction of access footpaths leading to new gardens and wildlife area
  - Creation of terraced gardens, raised planting beds, paving, ramps, handrails
  - New gardens to provide the base for a team of 16 learners with disabilities per day

- 10. This will provide an additional educational resource for 3000 visiting school children, increased physical and mental well being for local young people and learners with disabilities and an increase of locally grown fruit and veg to local peoples diet.
- 11. Section 106 funding has paid for designs to be drawn up by LCC and a tendering process is underway following LCC advice and procedures.
- 12. The proposal will complement the longer term ambition of MVF to extend its management of Meanwood Valley greenspace further down the valley. It is hoped a long term lease will soon by signed with the Council for land associated with the ex-Scott Hall Farm and Scott Woods.
- 13. Work continues between the MVF and Planning officers to help realise the ambition of a continuous cycle route potentially linking the city centre with communities along Meanwood Valley and through Meanwood, the Hollies and Golden Acre Park. This has great potential to provide a green transport corridor to support regeneration aspirations.
- 14. The project will deliver the local improvement priorities of 'Increasing the proportion of vulnerable groups engaged in education, training or employment' as part of the Learning theme of the 2008-2011 Area Delivery Plan.
- 15. Recommendation: to approve the release of £5,910 capital well-being budget as a match funding contribution toward this project.

## **REEMAP:** Making the Difference Programme (requesting £18,600 revenue)

- 16. REEMAP received funding in 2007/08 to deliver their programme targeting BME young people and their parents in order to raise educational attainment at GCSE level. This funded an expanded programme for the last academic year which has worked with 57 young people and 30 parents. This application is to fund an extended programme for the new academic year to enhance the educational achievement of disadvantaged pupils in Key stages 2, 3, and 4. They aim to deliver this up to 190 young people in the inner north east.
- 17. The total cost of the project is £65,411. REEMAP have been successful in obtaining funding totalling £46,811 from Education Leeds, and the Equality and Human Rights Commission.
- 18. The Member Working Group requested information on results for the 2007/08 academic year and more information on how this project complements a wider approach to targeting all young people who are at risk of underachieving at school, particularly those from disadvantaged backgrounds.
- 19. Concerns were also expressed regarding the level of funding being requested for a third year in succession, which would appear to indicate that the activity was not being mainstreamed by Education Leeds or local schools.
- 20. The project will deliver the local improvement priorities of 'improve the learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap' as part of the Learning theme of the 2008-2011 Area Delivery Plan.

21. Recommendation: to defer the application and request that the Locality Enabler for Childrens Services work with the North East Childrens Leadership Team to bring back a report on all out of school support available to those at risk of underachieving, with proposals on how any gaps could be filled.

# LCC Parks & Countryside - All Weather Cricket Wicket at Roundhay Park (requesting £7,500 capital)

- 22. Amongst the facilities at Roundhay Park are 2 artificial cricket wickets located at the southern end of Soldiers field. Although not formally used by a cricket club, these wickets are used frequently by members of the local community for informal recreation.
- 23. Presently the wickets are in a very poor condition. Without prompt investment these wickets would need to be removed for reasons of health and safety. The proposals are to remove the existing wickets and replace them to encourage greater participation, promote physical activity, improve health and engender social inclusion.
- 24. The project will involve; the disposal and excavation of the existing wickets, creation of new formations and levels, installation of a new porous base and laying of artificial match wicket.
- 25. Revenue maintenance costs will be managed by Parks and Countryside who are currently responsible for the site.
- 26. The Members Working Group agreed to support the contribution of 50% match funding, excluding costs relating to administrative fees and conditional on the other 50% being provided by Inner East Area Committee. They also attached a condition that the amount set aside for contingency in the scheme be returned if unspent, or full details provided if spent. It's since been established this is only £200.
- 27. The project will deliver the local improvement priorities of 'enabling more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities,' as part of the Health and Well Being theme of the 2008-2011 Area Delivery Plan.
- 28. Recommendation to approve the release of £7,050 capital well-being budget as match funding, conditional on (a) any unused contingency costs included in the scheme estimate being returned (b) equivalent match funding contribution from Inner East Area Committee.

## LCC - Roundhay Festive Lights (requesting £5,960 capital)

- 29. The proposal will see the installation of festive lights on Street Lane in the Roundhay ward. This will cover the installation of electrical equipment, motif brackets and sockets to eleven lighting columns totalling £4,180 (£350 per column) and the cost of renting twelve motifs for the 2008 Christmas period totalling £1,776 (£148 per column).
- 30. The festive lights will run from the Deer Park pub to the petrol station on Street Lane, which will cover most of Street Lane shopping district. A motif will be fixed on each

street light in this area. An additional motif is also proposed at Oakwood District Centre utilising the existing fitting/electrics.

- 31. The Member Wellbeing Working Group expressed concern that the proposal may mean additional and unnecessary costs when the streetlight replacement programme reaches the Roundhay ward and new columns/fittings are installed.
- 32. The Council's Street Lighting PFI Senior Engineer has confirmed that if the street lights are replaced in 2010 they would be replaced like for like, meaning the festive light fixtures and fittings would be fitted on lighting columns that previously had the festive light fittings, such as the festive light fittings proposed on Street Lane. There is no additional cost to Area Committees when the lights are replaced.
- 33. It should be note that the current estimate for the rental for the 12 motifs for 2009/10 is £1,776 (plus inflation). The Area Committee will need to meet this cost next year if no sponsorship is found.
- 34. The project will deliver the local improvement priorities of 'increasing sense of belonging and pride in local neighbourhoods that help to build cohesive communities,' as part of the Stronger Communities theme of the 2008-2011 Area Delivery Plan.
- 35. Recommendation the Member Wellbeing Group has reservations about the precedent this sets for other festive light requests in the area and the ongoing revenue costs that would be incurred by this project and would like the Area Committee to debate and make a decision on this application and how it would like any further schemes to be developed and considered.

# Roundhay Planning Forum – Neighbourhood Design Statement (requesting a further £4,220k revenue)

- 36. Roundhay Planning Forum (RPF) is a group of residents from the Roundhay Ward. It was founded in May 2004. Its founding members were united by a feeling that residents would be better able to influence decisions on planning if the good and bad characteristics of their neighbourhoods were collectively agreed by most residents and recognised formally by LCC.
- 37. Its primary objective is to produce a Neighbourhood Design Statement (NDS) for the Ward which can be adopted by LCC as a Supplementary Planning Document for the area. Design Statements (DSs) set out not to resolve individual specific planning problems of residents but rather to set down principles for the guidance of developers and planners.
- 38. The principal outcome will be that Roundhay Ward should become a better environment for living and working because the Design Statement is shaped to the expectations of its residents and workers with respect to its built environment, its open spaces and landscapes and their accessibility and mobility. It will achieve this by defining and identifying the best attributes of quality and character within the area and by identifying historically poor developments and suggestions for their improvement. This information will be published to provide guidance to developers, property owners and householders on how their actions can complement, enhance and improve the existing character of Roundhay Ward.

- 39. RPF was originally awarded £10,000 by the North East (Inner) Area Committee towards estimated expenditure of £12,000. An application for £6,000 to 'Awards for All' was unsuccessful and alternative potential sources of funding have not been identified. This has left a £2k shortfall in funding for which the Area Committee is being approached to meet.
- 40. RPF originally estimated that they needed about £9k for expenditure in the first main phase of the project, but have only needed to spend £6.5k, a saving of around £2.5k.
- 41. However, RPF estimate that the project will need an extra £4.220 adding to its budget for the remaining phase to cover the following increase in estimated costs:
  - The original estimate for printing the NDS final document has proved inaccurate. The actual cost is now estimated at £4,650 for 2,000 copies - £3,350 more than originally thought. This is in line with printing costs for other NDS in the city (eg Far Headingley NDS).
  - The consultation events have proved extremely successful in engaging residents in the process and an additional final exhibition to display the draft NDS for residents to view has been added at a cost of £720
  - It has originally been hoped to use the design services of a local resident this fell through and so extra £300 now needs budgeting for.
- 42. Roundhay Planning Forum estimate that they will put in just under 2,000 hours of unpaid time into the development of the NDS. In match funding terms at £10/hour that would equate to a £20k in-kind contribution.
- 43. This proposal fits best with the provision of an extra £50,000 delegated last year by Executive Board to Area Committees to spend where possible on Conservation Area Reviews and Resident Parking Schemes. As there are no Conservation Area Reviews planned for the Roundhay ward and there are no viable parking schemes being proposed the support for producing a Neighbourhood Design Statement for the ward is suggested as an appropriate use of this resource.
- 44. Recommendation the Member Wellbeing Group has reservations about the additional cost to be incurred by this project and would like the Area Committee to debate and make a decision on this application

# East North East Leeds Homes – Gledhow Towers CCTV (requesting £4,400 capital)

- 45. This project will install a CCTV system in Gledhow Towers to cover the entrances, car park, lobby and lifts. The total cost of the project is £32,200. Match funding has been secured from East North East Homes, the East North East Area Panel and the Police. East North East Homes will pick up the on-going revenue cost of surveillance and maintenance.
- 46. The request originated from the Gledhow Towers Tenant and Residents Association to address on-going crime problems in the area identified through tasking meetings.
- 47. The project will deliver the local improvement priorities of 'reducing crime and the fear of crime,' as part of the Thriving Communities theme of the 2008-2011 Area Delivery Plan.

48. Recommendation – to approve the release of £4,400 from the Wellbeing Capital budget as match funding

# West Yorkshire Probation Service – Pilot Community Payback Team (requesting £5,000 revenue)

- 49. This is a proposal to establish a pilot Community Payback Team for the Inner North East area to be managed by the Probation Service.
- 50. A similar scheme has been in place in Inner and Outer East areas and has proved successful in helping provide a free labour force to assist with a range of jobs in the community.
- 51. The scheme will cost the Area Committee £15k for a year. This is a contribution towards the cost to Probation of employing a dedicated supervisor and the associated management and overhead costs associated with organising a team of offenders to undertake work in the community. For example, as well as the payroll costs of a supervisor, the offenders need checking/selecting for the right jobs, transporting to and from the work location, health and safety/risk assessments being done and training undertaken where needed.
- 52. What is not included is any additional materials or skips required for a job.
- 53. It is proposed to try the scheme out for the remainder of this financial year as a pilot, with a view to committing to an annually renewable contract should Members feel it has been successful.
- 54. The labour force provided will be a maximum of 7 people per day, 7 hours a day, every day of the year (including weekends). Although, due to the nature of the workforce it is unlikely that everyone will turn up every day. Assuming 5 people do report for work that would equate to hours a year available to the Area Committee to use. At £10 hour that would be £127k of labour at a cost of £15k for the contract.
- 55. A contract will be drawn up in the form of a Service Level Agreement with Probation Services. This will include an agreed referrals system and reports back to Area Committee on the amount of un-paid work that has been achieved, what jobs have been completed and examples of before/after photographs. The report will also provide information on how many offenders have been accredited for their work as part of the scheme.
- 56. A referral system will be agreed with Members but will be based on a system whereby a simple form is completed and sent initially to the Area Management Team and then to a coordinator in Probation.
- 57. It is anticipated that most referrals will come direct from Members and community groups/organisations. There will be publicity of the resource to local groups. Referrals will also be made from local tasking teams.
- 58. The sorts of jobs that the team will typically undertake will be clearance of overgrowth (brambles etc), painting (internal and external), garden clearances and small scale landscaping.

- 59. It is possible the team could do more ambitious pieces of work such as small scale pathways however this may be dependent on the skills sets of those under supervision and supervising and would bring additional cost etc.
- 60. Recommendation to approve the release of £5,000 from the Wellbeing revenue budget (to be charged to the Environment theme) to fund a pilot scheme

## Recommendations

- 61. The Area Committee is requested to note the contents of this report and approve the following amounts of Wellbeing budget to be released to the projects listed;
  - a) Meanwood Valley Urban Farm (£5,900 capital)
  - b) LCC: Roundhay Cricket Wickets conditional on equivalent match funding from Inner East Area Committee (£7,050 capital)
  - c) East North East Homes: Gledhow Towers CCTV (£4,400 capital)
  - d) West Yorkshire Probation Services: Community Payback Scheme Pilot (£5,000 revenue)
- 62 The Area Committee is asked to debate the following applications in light of the recommendations made by the Member Wellbeing Group and reach a decision on whether to approve or not:
  - (a) LCC: Roundhay Festive Lights (£4,000 capital)
  - (b) Roundhay Planning Forum: Neighbourhood Design Statement additional costs (£4,220 revenue)
- 63 The Area Committee is requested to agree that the REEMAP: Making the Difference Programme (£18,600 - revenue) application be deferred and that the Locality Enabler for Childrens Services be requested to work with the North East Childrens Leadership Team to bring back a report on all out of school support available to those at risk of under-achieving, with proposals on how any gaps could be filled.

ADP Priority Theme	Example outcomes/issues covered	Allocation		
(link back to the Leeds Strategic Plan)		% E		
Thriving Communities	Reducing fuel poverty, reducing	31 55127	27 North East Leeds Football	-£285.00
1	crime/fear of crime, reducing		Chapel Allerton Cleanup	£100.00
	reoffending, tackling ASB, reducing		Beckhill Clean up	£170.00
	out of work benefit claimants,		recharge - information ribbon	£5,500.00
	supporting extended schools and		Summer Sports Activities	£11,940.00
	Every Child Matters, positive activities		Drugs and Robbery Road show	£500.00
	for young people		Gangs - Hoodies or Goodies	£2,000.00
			Deen Enterprises Community Forum - Youth Club	£2,198.05
			Karate for Inner City Kids	£3,000.00
			TOTAL	£25,123.05
			BUDGET	£55,126.59
			REMAINING	£30,003.54
Environment	Greater recycling, cleaner	18 28815		£150.00
	streets/open spaces - inc purchase of		JCB Plant Hire – Reginald Row Shops	£152.88
	skips, litter bins etc		Environmental Summer Playscheme	£6,590.00
			Skip for Roundhay Allotments	£85.00
			Skip Gledhow Valley Allotments	£100.00
			Skip for Reginald Row	£170.00
			Skip in Shelbrookes	£340.00
			Changeover skip for Gledhow Valley Allotments	£120.00
			Skip North Park Allotments	£140.00
			Skip Gledhow Valley Allotments	£170.00
			Recharge for skip in Roundhay	£100.00
			Skip Mill Field Primary School	£560.00
			Skips for Chapel Allerton arts festival	£420.00
			Skip Permit	£15.00
			Skip Permit	£60.00
			Tree Management Plan	£7,800.00
			Scott Hall Mini clean up	£575.00
			Skip Rear of Gledhow Valley Allotments	£120.00
			Skips for Chapeltown	£1,760.00
			Skips for Chapeltown mini cleanup	£880.00
			TOTAL	£20,307.88
			BUDGET	£28,815.44
			REMAINING	£8,507.56
Stronger Communities	Increase in people engaged in	17 27215		£39.95
				£ 100.00

	influence in decision making. increase		Roundhav Community Engagement - Leaflet distribution	£475.00
	in community pride and sense of		Stall at Oakwood Farmers Market	£10.00
	neighbourhood		Digital artwork and printing – Community Engagement	£250.00
			Artwork for posters	£180.00
			Printing Costs for Community Engagement	£417.00
			Freepost for action Cards	£73.40
			Face Painting - Chapeltown community Day	£62.50
			Promotional Services - Chapeltown community Day	£20.89
			Refreshments for MAP Development meeting	£24.00
			Circus Skills Workshop	£90.00
			Printing – Take Action Cards	£417.00
			TOTAL	£2,219.74
			BUDGET	£27,214.58
			REMAINING	£24,994.84
Transport	Resident parking schemes, promoting	16 25613	TOTAL	£0.00
	cycling, walking buses etc		BUDGET	£25,613.72
			REMAINING	£25,613.72
Culture	Greater use of libraries, support local	6 9605	Chapel Allerton Arts Festival	£10,000.00
	festivals, increase participation in sport		TOTAL	£10,000.00
			BUDGET	£9,605.15
			REMAINING	-£394.85
Health & Wellbeing	Reduction in smoking, increase	6 9605	Tai Chi Classes	£1,500.00
	physical activity/reduce obesity rate,		Yorkshire Cricket Bat	£175.00
	reduce teenage conceptions, increase		TOTAL	£1,675.00
	independent living/choices for		BUDGET	£9,605.15
	vulnerable adults.		REMAINING	£7,930.15
Learning/Enterprise &	Better skilled school leavers, Reducing	6 9605	TOTAL	£0.00
Economy	worklessness		BUDGET	£9,605.15
			REMAINING	£9,605.15
Total Commissioning Pot		100 165583		
Exec Board One-off	Conservation reviews/NDS and	50,000	Chapel Allerton Conservation Area Review	£7,000.00
Allocation	Resident Parking schemes		Meanwoodside East Conservation Area Review	£7,000.00
			Steinbeck Church Feasibility Study	£9,000.00
			Chapel Allerton Neighbourhood Plan	£9,810.00
			Roundhay Design Statement	£10,000.00
			TOTAL	£42,810.00
			BUDGET	£50,000.00
			REMAINING	£7,190.00

the control of the control o	Small Grants			Consultation on the future of Gledhow valley woods	£500.00
Guide Camp 2008     Elaborn Open Day (n Bloom Open Day)     Elaborn Open Day (n Bloom Open Day)     Elaborn Open Day (n Bloom Open Day)     Elaborn Open Day     Elaborn Day     Elabor			I	The Leeds Gathering	£500.00
In Bloom Open Day.     In Bloom Open Day.     Nelson Mandela Birthday Celebration     In Bloom Open Day.       Nelson Mandela Birthday Celebration     Nelson Mandela Birthday Celebration     In Bloom Open Day.     In Bloom				Guide Camp 2008	£486.00
Initial     Initial <t< td=""><td></td><td></td><td></td><td>In Bloom Open Day</td><td>£500.00</td></t<>				In Bloom Open Day	£500.00
Leeds NE Junior Football Team     I       Kids Day out     Kids Day out     I       Kids Day out     More Allerton Community Event     I       More Allerton Community Event     I     I       Bulb Bonanza     Encing on Church Crescent and Highwood Avenue     I       Bulb Bonanza     Encing on Church Crescent and Highwood Avenue     I       Dig RJD Chapel Allerton Ward     I     I     I       Chapel Allerton Ward     I     I     I     I       Dig RJD Chapel Allerton Ward     I     I     I     I       Roundhay Ward     I     I     I     I     I       Moortown Ward     I     I     I     I     I     I       More Maria     I     I     I     I     I     I     I       More Maria     I			I	Nelson Mandela Birthday Celebration	£400.00
Kids Day out     Kids Day out     Kids Day out     Monsiey Drive Centenary Street Event     Monsiey Drive Centenary Street Nameglate     Monsie Drive Street Nameglate     Monsis Street Nameglate <td></td> <td></td> <td>I</td> <td>Leeds NE Junior Football Team</td> <td>£500.00</td>			I	Leeds NE Junior Football Team	£500.00
Moor Allerton Community Event     Moor Allerton Community Event     Moor Allerton Community Event       Anoor Allerton Community Event     Enhancement of school environment     Image: Family Event			I	Kids Day out	£500.00
Moor Allerton Community Event     Moor Allerton Community Event     Imancement of school environment     Imancement of school environment       Enhancement of school environment     Enhancement of school environment     Imancement     Im				Wensley Drive Centenary Street Event	£225.00
Enhancement of school environment     Enhancement of school environment     Image: Fereing on Church Crescent and Highwood Avenue     Imag				Moor Allerton Community Event	£428.00
Bulb Bonanza     Bulb Bonanza     Bulb Bonanza       Fencing on Church Crescent and Highwood Avenue     TOTAL       Fencing on Church Crescent and Highwood Avenue     TOTAL       TOTAL     BUDGET       BUDGET     B.ODGET       BUDGET     B.ODGET       Chapel Allerton Ward     16,947       Chapel Allerton Ward     16,947       Rudon     Rudon       Chapel Allerton Ward     16,947       Rudon     Remaining       Production     Remaining       Rudon     Remaining       Budget     Remaining       Rudon Ward     20,000       Remaining     Remaining       Rudon Ward     20,000       Rudon Ward     20,000 <t< td=""><td></td><td></td><td></td><td>Enhancement of school environment</td><td>£500.00</td></t<>				Enhancement of school environment	£500.00
Fencing on Church Crescent and Highwood Avenue     Fencing on Church Crescent and Highwood Avenue     Ional       IOTAL     9,000     RUGET     BUDGET     P.				Bulb Bonanza	£250.00
Internal				Fencing on Church Crescent and Highwood Avenue	£500.00
BUDGET     BUDGET<				TOTAL	£5,289.00
9,000   REMAINING     RJC rechjarge (pending re Beki)   TOTAL     Chapel Allerton Ward   16,947   Rudget   E     Chapel Allerton Ward   16,947   Remaining   E   E     Chapel Allerton Ward   16,947   Remaining   E   E   E     Roundhay Ward   20,000   REMAINING   E <td></td> <td></td> <td></td> <td>BUDGET</td> <td>£9,000.00</td>				BUDGET	£9,000.00
Chapel Allerton Ward   RJC rechjarge (pending re Beki)   E     Chapel Allerton Ward   16,947   Roudget   E     Chapel Allerton Ward   16,947   Remaining   E     Chapel Allerton Ward   16,947   Remaining   E   E     Roundhay Ward   16,947   Remaining   E   E   E   E     Roundhay Ward   20,000   Remaining   F   E			9,000	REMAINING	£3,711.00
Chapel Allerton Ward     I0.1AL     Eudget     E       Chapel Allerton Ward     16,947     Remaining     E     E       Chapel Allerton Ward     16,947     Remaining     E     E     E       Roundhay Ward     20,000     RemAining     Traffic Management Scheme     E     E       Moortown Ward     20,000     RemAining     RemAining     E     E     E       Moortown Ward     20,000     RemAining     RemAining     E	Ward Pots (£10k + c/f)			RJC rechjarge (pending re Beki)	£1,947.00
Chapel Allerton Ward   Budget     Chapel Allerton Ward   16,947   Budget     Chapel Allerton Ward   0     Endbow Rise Traffic Management Scheme   2     Moordhay Ward   20,000     Rundfer   101AL     BUDGET   101AL     BUDGET   101AL     Moortown Ward   20,000     Rundfer   101AL     BUDGET   101AL  <				TOTAL	£1,947.00
Chapel Allerton Ward   16,947   Remaining     Figure Allerton Ward   16,947   Remaining     Readination Ward   Cledhow Rise Traffic Management Scheme   1     Roundhay Ward   20,000   Remaining   1     Moortown Ward   20,000   Remaining   1   1     Moortown Ward   20,000   Remaining   1   1   1     Moortown Ward   20,000   Remaining   1<				Budget	£16,947.00
Roundhay Ward   Cledhow Rise Traffic Management Scheme      Roundhay Ward   20,000   Cledhow Rise Traffic Management Scheme      Moortown Ward   20,000   ReMAINING       Moortown Ward   20,000   ReMAINING        Moortown Ward   20,000   ReMAINING <td></td> <td>Chapel Allerton Ward</td> <td>16,947</td> <td>Remaining</td> <td>£15,000.00</td>		Chapel Allerton Ward	16,947	Remaining	£15,000.00
West Park Street Nameplate   West Park Street Nameplate     Roundhay Ward   20,000     Roundhay Ward   20,000     Roundhay Ward   20,000     Roundhay Ward   20,000     Moortown Ward   20,000     Remaining   800GET     BUDGET   101 AL     BUDGET   20,000     Remaining   20,000     281.532   20,000				Gledhow Rise Traffic Management Scheme	£5,000.00
Roundhay Ward   TOTAL     Roundhay Ward   20,000   RemAining   E     Moortown Ward   20,000   RemAining   E     Moortown Ward   20,000   RemAining   E     20,000   RemAining   E   E     20,000   RemAining   E   E     20,000   RemAining   E   E     20,000   RemAining   E   E				West Park Street Nameplate	£3,379.68
Roundhay Ward 20,000 BUDGET   Remaining 20,000 Remaining   Moortown Ward 20,000 Remaining   Moortown Ward 20,000 Remaining   20,000 20,000 Remaining   Moortown Ward 20,000 Remaining				TOTAL	£8,379.68
Roundhay Ward   20,000   REMAINING     Moortown Ward   20,000   REMAINING     Moortown Ward   20,000   REMAINING     20,000   REMAINING   101     20,000   REMAINING   101     20,000   REMAINING   101     20,000   REMAINING   101				BUDGET	£20,000.00
Moortown Ward 20,000 REMAINING EVALUTION 20,000 REMAINING EVALUTION TO THE TANK TH		Roundhay Ward		REMAINING	£11,620.32
Moortown Ward 20,000 REMAINING CONTINUE				TOTAL	£0.00
Moortown Ward 20,000 REMAINING 20,000 LEMAINING 281,532				BUDGET	£20,000.00
		Moortown Ward	20,000	REMAINING	£20,000.00
	<b>Total Well-Being</b>		281,532		

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<u>NUMBER</u>	<u>TITLE</u>	BUDGET	<u>Committed</u>	Actuals
	INNER		000's	000's
		TOTAL BUDGET	499.6	499.6
2004/5	01879/NEI/000	Miles Hill Sure Start Centre	20.0	20.0
2004/5	01879/NEI/OO1	Seven Arts Community Centre	25.0	25.0
2004/5	01879/NEI/OO2	Gate-It On The Granges Contribution	7.0	7.0
2004/5	01879/NEI/OO3	North Leeds Bowling Club Fencing	8.6	8.6
2005/6	01879/NEI/OO4	Open Door' Project - 225 Lidgett Lane	3.5	3.5
2005/6	01879/NEI/OO5 01879/NEI/OO6	Moortown RUFC	0.0 20.0	0.0
2005/6 2005/6	01879/NEI/OO6	New Roof - Roscoe Methodist Church Scott Hall Sports Centre	15.0	20.0 15.0
2005/6	01879/NEI/OO7	Queenshill Drive Drying Area Project	0.0	0.0
2005/6	01879/NEI/OO9	North Park Avenue Allotments Project	3.0	3.0
2005/6	01879/NEI/OI0	Extension of Community Hall	20.0	20.0
2005/6	01879/NEI/OI1	North Leeds Cricket Nets Ground Development	15.0	15.0
2005/6	01879/NEI/OI2	Meanwood Methodist Church Disabled Toilets	7.7	7.7
2005/6	01879/NEI/OI3	53 Louis Street Disabled Access	6.0	6.0
2006/7	01879/NEI/OI4	Cowper Street Community Gardens	7.0	7.0
2006/7	01879/NEI/OI5	Alleys & Ginnels Saftey Improvements	75.0	37.7
2006/7	01879/NEI/OI6	Meanwood Park Improvements	39.5	39.5
2006/7	01879/NEI/OI7	St Andrews Church Comm Project	12.5	12.5
2006/7	01879/NEI/OI8	Potternewton Park	5.0	5.0
2006/7	01879/NEI/OI9	Chapel Allerton Methodist Church - Disabled Lift	14.4	14.4
2006/7	01879/NEI/OZ0	Stainbeck Church Outreach & Development Project	3.3	3.3
2006/7	01879/NEI/OZ1	Fieldhouse Drive Improvements	2.4	2.4
2007/8	01879/NEI/OZ2	Gledhow Valley Lake Disabled Access Path	10.1	10.1
2007/8	01879/NEI/OZ3	Fencing At North Leeds Cricket Club	15.0	15.0
2007/8	01879/NEI/OZ4	Seven Community Arts Centre	20.0	20.0
2007/8	01879/NEI/OZ5	Deen Enterprises Community Forum Minibus	8.0	8.0
2007/8	01879/NEI/OZ6	Roundhegians Sports - Kitchen Upgrade	2.5	2.5
2007/8	01879/NEI/OZ7	Lidgett Pk Methodist Church-Room For All	7.0	7.0
2007/8	01879/NEI/OZ8	Moor Allerton Sports Ctre - Carpark Imps	12.0	12.0
2007/8 2007/8	01879/NEI/OZ9 01879/NEI/OE0	Woodhouse Cricket Club Sugarwell Hill Entrance	6.0 5.0	6.0 5.0
2007/8	01879/NEI/OE0	Friends of Wykebeck Valley Woods - Bridge	7.0	5.0 7.0
2007/8	01879/NEI/OE2	Gledhow Rise Traffic Mgt Measures	5.0	0.0
2008/09	01879/NEI/OE3	Toliet Replacement St Andrews Church	10.0	10.0
2008/09	01879/NEI/OE4	Electrical work at Meanwood Parkside Road	1.1	1.1
2000/00			418.6	376.3
		Unallocated Budget remaining	81.0	123.3
		New Projects	01.0	123.3
		Meanwood Urban Valley Farm	5.9	
		Roundhay Cricket Wickets	7.1	
		Street Lane Festive Lights	7.1	
		Gledhow Towers CCTV	5.8	
		TOTAL	25.9	
		Unallocated Budget remaining	55.1	

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## WELL BEING FUND SMALL GRANTS APPROVED

## Moor Allerton Community Event - £428

The event was held on the 17<sup>th</sup> September and attracted around 1,500 people from the area. The grant was match funded by the North East Area Committee and paid for banners advertising the event, hiring temporary toilet facilities and the purchase of a small marquee. At the event the North East Area Management Team set up a stall and conducted a 'Planning For Real' exercise to identify priorities in the area.

#### Talbot primary School - £500

Talbot Primary School is seeking to establish an eco-friendly, green school environment which will benefit both the school and the local community. The project will grow vegetables and flowers in purpose built raised beds as well as in different areas around the school buildings to try to improve the environment and enhance the children's understanding and awareness of ecological issues. The grant has funded gardening tools, seeds and compost, bird feeders, a hosepipe and water butt, a small greenhouse and seed trays, canes, gloves, kneelers and twine.

#### Bulb Bonanza - £250

Groundwork will improve the environment of the ward by supplying bulbs and working with local community groups to plant them.

#### **Church Crescent Fencing Scheme - £500**

East North East Homes applied for funding to extend security fencing to protect and deter unauthorised access to properties on both Church Crescent and Highwood Avenue on the Queenshill Estate in Moortown. This project was identified through consultation with local residents who complained that access through their gardens has led to criminal activity including burglary and damage to property. The project has improved the quality of the local environment by enclosing a grassed area. The scheme was supported by West Yorkshire Police and cost £1201.29. This paid for the clearance of the land and the supply and installation of palisade fencing.

## Wensley Drive Centenary Street Event - £225

The Wensley Drive residents held an event in September to celebrate the 100<sup>th</sup> birthday of one of its residents, and to bring the local community together. The event included music and dancing through the decades with prizes, a centenary quiz, a treasure hunt, boules, BBQ, bouncy castle and a children's entertainer for the young residents. The group was formed as a result of the Jubilee Street Party which brought all the residents closer together. They are taking responsibility for their area and feel part of a stronger and safer community as a result. The grant was used to provide children's entertainment, food and competition prizes.

#### Meanwood Junior Play Scheme - £500

The Meanwood Junior Play Scheme took 150 children from Hillcrest Primary School, the Prince Philip Centre and Meanwood Community Centre to Flamingo Land at the end of the summer holidays. These programmes provide good quality play for children aged 5-12 years over the school holiday periods. They help to reduce anti-social behaviour and the majority of children attending are from families who are on low incomes or are dependent on benefits. The grant funded the cost of hiring three double-decker buses to transport the children to and from Flamingo Land.

## Nelson Mandela Birthday Celebrations - £450

The grant was given to the Chapeltown 10-2 club to organise an event to celebrate the 90<sup>th</sup> birthday of Nelson Mandela. It was a family event that included speeches, poetry, music and fun activities. The grant was used to pay for the hire of a bouncy castle, inflatables and face painting.

## Agenda Item 10



Originator: HELEN FRANKLIN

Tel: 0113 2475318

## **Report of the Director of City Development**

## North East (Inner) Area Committee

## Date: 20th October 2008

## Subject: AREA COMMITTEE INCOME FROM ADVERTISING ON LAMP POSTS

Electoral Wards Affected:	Specific Implications For:
All	Equality and Diversity
	Community Cohesion
	Narrowing the Gap
Council x Delegated Executive Function for Call In	Delegated Executive Function not available for Call In Details set out in the report

## **Executive Summary**

The council has entered into a contract for advertising on street lighting columns for a minimum ten year period. On 14<sup>th</sup> May 2008 the Executive Board agreed income share proposals which will benefit the local communities where the lamp post adverts are located. This report advises of the implications for Area Committees.

## BACKGROUND INFORMATION

- 1. The contract for advertising on lamp posts covers the whole of the city with the exception of the city centre area. The adverts will be the same size as those seen around the city on bus shelters but these will be mounted on panels fixed to the lighting columns as shown in the attached appendix A.
- 2. Adverts will only be located where advertising consent has been granted through the planning process. The council's Advertising Design Guide limits the number of suitable locations. For example adverts will not be located in wholly residential areas or where there is a known poor highway safety record.
- 3. The contract has been let to a service provider called Streetbroadcast. They are responsible for identifying sites, obtaining advertising consent, installing panels to support the adverts and selling the advertising space. They will pay for a replacement column if a stronger column is required to carry the extra weight of the panel.
- 4. Income to the council is a fixed amount for each site with advertising consent. There is RPI index linking built into the contract.
- 5. There are already 52 sites in the city which were installed as part of a trial. Additional sites will be installed, mainly over the next three years, and will be coordinated with the column replacement programme for the street lighting PFI. The Service Provider would eventually like to install 800 sites by 2012/13.

## WHAT HAPPENS NEXT

- 6. The Service Provider is identifying sites in batches of around 100. These are being checked by planning and highway officers and unsuitable sites are being eliminated. Ward Members will be consulted on the remaining sites by Streetbroadcast in advance of applications being submitted for advertising consent.
- 7. Once a site has advertising consent, the Service Provider will arrange for the panel to be fixed to a suitable column and will start selling the advertising space. Highways will start receiving income, quarterly and in arrears based on a schedule of sites.
- 8. Highways will split the sites down by ward and will arrange for the agreed proportion of the income to be transferred to the relevant Area Committees. The transferred amount will be £220 per column in the first year and £280 per column per annum thereafter.
- 9. This share of the income is to be spent at the discretion of the Area Committees to enhance local services in the wards where the advertising sites are located.
- 10. Wards which already have sites installed from the trial will receive immediate benefit. A schedule of these is attached as Appendix B.
- 11. Area Committees may wish to suggest sites for lamp post adverts. Such suggestions should be submitted to Highways who will ensure that they are considered. Sites will need to comply with the Advertising Design Guide and where possible will be coordinated with the street lighting PFI replacement programme. Streetbroadcast have the right to reject potential sites on the basis of commercial viability.

## CONCLUSION

- 12. The lamp post advertising income share arrangement provides an opportunity to enhance service provision in the wards where the adverts are located.
- 13. The financial benefits to a ward can be maximised by supporting and promoting applications for advertising consent.

#### RECOMMENDATIONS

- 14. The Area Committee are requested to:
  - a) Note the content of this report
  - b) Suggest sites for lamp post adverts.

## Appendix A





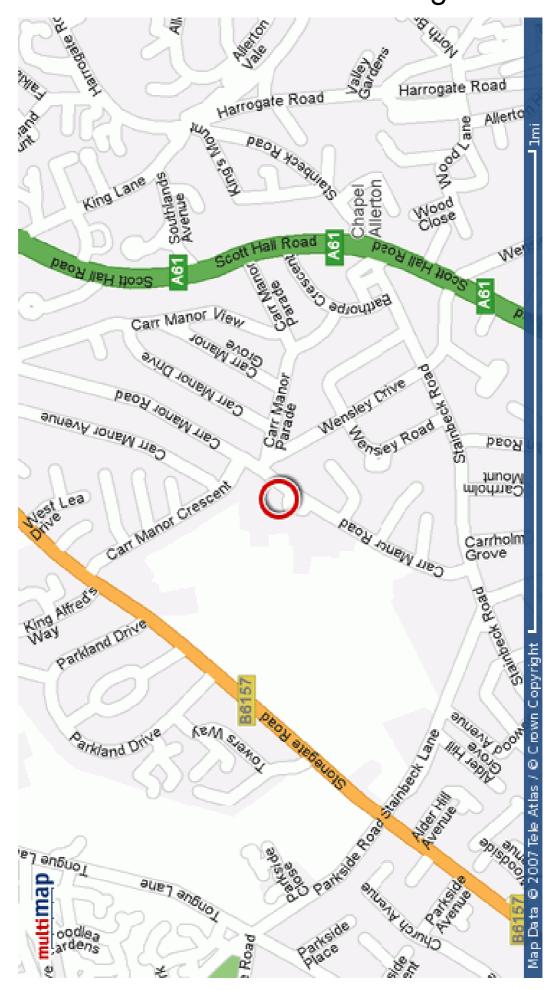


## Appendix B

## Existing Advertising Sites

Column		Erected	
ld	Panel ID/Location	Date	Ward
A247	1002/01 Gelderd Road	20/10/2005	Beeston & Holbeck
A252	1003/01 Gelderd Road	20/10/2005	Beeston & Holbeck
A251	1004/01 Gelderd Road	05/01/2006	Beeston & Holbeck
A267	1005/01 Gelderd Road	21/10/2005	Beeston & Holbeck
A269	1006/01 Gelderd Road	21/10/2005	Beeston & Holbeck
A285	1007/01 Gelderd Road	04/01/2006	Beeston & Holbeck
A287	1008/01 Gelderd Road	05/01/2006	Beeston & Holbeck
3	1009/01 Elland Road	18/10/2005	Beeston & Holbeck
13	1136/02 Elland Road	16/01/2006	Beeston & Holbeck
A23	1013/01 Elland Road	18/10/2005	Beeston & Holbeck
A22	2014/01 Elland Road	19/10/2005	Beeston & Holbeck
A42	2015/01 Elland Road	05/01/2006	Beeston & Holbeck
A41	2016/01 Elland Road	21/10/2005	Beeston & Holbeck
A76	2019/01 Dewsbury Road	08/11/2005	Beeston & Holbeck
A79	1020/01 Dewsbury Road	08/11/2005	Beeston & Holbeck
A248	2029/01 Lower Wortley Ring Road	19/10/2005	Beeston & Holbeck
A250	2030/01 Lower Wortley Ring Road	19/10/2005	Beeston & Holbeck
A252	2031/01 Lower Wortley Ring Road	19/10/2005	Beeston & Holbeck
A257	2032/01 Lower Wortley Ring Road	19/10/2005	Beeston & Holbeck
A255	2033/01 Lower Wortley Ring Road	19/10/2005	Beeston & Holbeck
A253	2034/01 Lower Wortley Ring Road	19/10/2005	Beeston & Holbeck
A94	1039/01 Whitehall Road	11/11/2005	Beeston & Holbeck
A96	1040/01 Whitehall Road	11/11/2005	Beeston & Holbeck
9	1108/01 Barrack Road	20/03/2006	City & Hunslet
8	1109/01 Barrack Road	20/03/2006	City & Hunslet
A142	1142/01 Bruntcliffe Road in front of Skanska	07/03/2006	Morley South
A174	1144/01 Britannia Road column opposite house No 113	23/03/2006	Morley South
A39	1159/01 Elland Road column in front of Booker Cash & Carry	10/03/2006	Morley North
A21	1160/01 Wakefield Road	13/03/2006	City & Hunslet
A20	1161/01 Wakefield Road	13/03/2006	City & Hunslet City & Hunslet
32 31	1167/01 The Oval 1168/01 The Oval	22/03/2006 22/03/2006	City & Hunslet
27	1169/01 The Oval	22/03/2000	City & Hunslet
25	1170/01 The Oval	22/03/2006	City & Hunslet
25 A11	1172/01 Balm Road	06/04/2006	-
167	1179/01 Stanningley Road	29/03/2006	City & Hunslet Armley
166	1180/01 Stanningley Road	29/03/2006	Armley
100	1181/01 Stanningley Road	28/03/2006	Armley
179	1182/01 Stanningley Road	28/03/2006	Armley
185	1183/01 Stanningley Road	26/06/2006	Armley
88	1184/01 Stanningley Road	29/03/2006	Armley
193	1185/01 Stanningley Road	31/03/2006	Armley
83	1218/01 Wellington Road	31/03/2006	Armley
47	1223/01 Armley Road	11/04/2006	Armley
57	1186/01 New Road Side column in front of Tesco	06/04/2006	Horsforth
33	1209/01 Roseville Road in front of Fox Hayes Property Transfers Co	15/02/2006	Gipton and Harehills
32	1210/01 Roseville Road opposite Bun on the run	15/02/2006	Gipton and Harehills
31	1211/01 Roseville Road in front of LSUK	15/02/2006	Gipton and Harehills
30	1212/01 Roseville Road opposite Sagoo Fashions	15/02/2006	Gipton and Harehills
A13	1213/01 Roseville Road in front of MSF Kia	17/02/2006	Gipton and Harehills
A15	1214/01 Roseville Road in front of Yes Car Credit	10/03/2006	Gipton and Harehills
A16	1215/01 Roseville Road in front of Partco	17/02/2006	Gipton and Harehills
A14	1216/01 Roseville Road in front of Total Garage	17/02/2006	Gipton and Harehills
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## Agenda Annex



Carr Manor High School Carr Manor Road Leeds LS17 5DJ

Carr Manor High School Carr Manor Road Leeds LS17 5DJ